

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

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Attachment I

SELPA: SACRAMENTO COUNTY

Fiscal Year: 2024-25

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

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Fiscal Year: 2024-25

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	34	67280			Arcohe Union Elementary	Troy	Miller	(209) 748-2313	miller@arcohe.net	Previously Reported
	2	34	67322			Elverta Joint Elementary	Mike	Wells	(916) 991-3401	Mwells@ejesd.net	Previously Reported
	3	34	67348			Galt Joint Union Elementary	Kuljeet	Najjar	(209) 744-4545	knajjar@galk.k12.ca.us	Previously Reported
	4	34	67413			River Delta Joint Unified	Tracy	Barbieri	(707) 374-1729	jbarbieri@rdusd.org	Previously Reported
	5	34	67421			Robla Elementary	Janet	Horowitz	(916) 649-8548	jhorowitz@robla.k12.ca.us	Previously Reported
	6	34	73973			Center Joint Unified	Michael	Jordon	(916) 339-4697	mikejordan@centerusd.org	Previously Reported
	7	34	10348			Sacramento County Office of Education	Michael	Kast	(916) 228-2381	Mkast@scoe.net	Previously Reported
	8	34	75283			Natomas Charter School	Amy	Kahler	(916) 928-5353	akahler@natomascharter.org	Previously Reported
	9	34	67355			Galt Union High	Jonathan	Martin	(209) 745-3061	jmartin@ghsd.k12.ca.us	Previously Reported
	10	34				SELPA	Debbie	Morris	(916) 228-2447	dmorris@scoe.net	Previously Reported

Attachment II

SELPA: SACRAMENTO COUNTY

Fiscal Year: 2024-25

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: SACRAMENTO COUNTY

Fiscal Year: 2024-25

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Arcohe Union Elementary	0	213,512	0	95,700	0			0	309,212
2	Elverta Joint Elementary	0	134,814	0	33,495	0			0	168,309
3	Galt Joint Union Elementary	0	1,385,516	0	972,954	0			0	2,358,470
4	River Delta Joint Unified	0	818,505	0	347,712	0			0	1,166,217
5	Robla Elementary	0	857,109	0	491,262	0			0	1,348,371
6	Center Joint Unified	0	1,908,920	0	1,019,210	0			0	2,928,130
7	Sacramento County Office of Education	2,260,411	4,902,539	494,524	319,003	3,777,502			0	11,753,979
8	Natomas Charter School	0	1,471,603	0	298,266	0			0	1,769,869

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Galt Union High	0	621,273	0	430,652	0			0	1,051,925
10	SELPA	493,860	735,074	0	0	0	0		0	1,228,934
Totals:		2,754,271	13,048,865	494,524	4,008,254	3,777,502	0		0	24,083,416

Attachment III

SELPA: SACRAMENTO COUNTY

Fiscal Year: 2024-25

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Arcohe Union Elementary	289,969	149,479	173,793	3,200	192,127	0	52,835	861,403
2	Elverta Joint Elementary	177,314	29,209	85,006	750	277,338	0	53,646	623,263
3	Galt Joint Union Elementary	3,765,120	2,146,635	2,368,041	181,742	485,344	0	0	8,946,882
4	River Delta Joint Unified	1,433,669	1,113,031	1,191,185	86,573	1,214,730	0	0	5,039,188
5	Robla Elementary	2,491,040	962,021	1,565,900	155,215	1,289,092	32,908	220,611	6,716,787
6	Center Joint Unified	3,981,638	2,790,335	2,766,044	266,351	5,334,861	0	9,578	15,148,807
7	Sacramento County Office of Education	9,449,278	5,218,699	6,360,757	327,009	2,498,425	10,000	1,859,691	25,723,859
8	Natomas Charter School	1,502,290	773,042	1,051,887	44,912	421,788	0	182,359	3,976,278
9	Galt Union High	1,498,661	1,054,033	1,143,056	17,653	850,830	0	175,008	4,739,241

Attachment III

SELPA: SACRAMENTO COUNTY

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	SELPA	121,787	24,963	43,699	2,837	73,330	0	0	266,616
Totals:		24,710,766	14,261,447	16,749,368	1,086,242	12,637,865	42,908	2,553,728	72,042,324

Attachment IV

SELPA: SACRAMENTO COUNTY

Fiscal Year: 2024-25

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Arcohe Union Elementary	95,700	2.13%	213,512	1.09%	501,693	309,212
2	Elverta Joint Elementary	33,495	0.74%	134,814	0.69%	402,950	168,309
3	Galt Joint Union Elementary	972,954	21.61%	1,385,516	7.08%	4,822,849	2,358,470
4	River Delta Joint Unified	347,712	7.72%	818,505	4.18%	3,581,759	1,166,217
5	Robla Elementary	491,262	10.91%	857,109	4.38%	3,466,220	1,348,371
6	Center Joint Unified	1,019,210	22.64%	1,908,920	9.75%	11,680,786	2,928,130
7	Sacramento County Office of Education	813,527	18.07%	10,940,452	55.87%	1,935,472	11,753,979
8	Natomas Charter School	298,266	6.62%	1,471,603	7.52%	2,113,812	1,769,869
9	Galt Union High	430,652	9.56%	621,273	3.17%	2,854,189	1,051,925

Attachment IV

SELPA: SACRAMENTO COUNTY

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	SELPA	0	0.00%	1,228,934	6.28%	0	1,228,934
Totals:		4,502,778	100.00%	19,580,638	100.00%	31,359,730	24,083,416

Attachment V

SELPA: SACRAMENTO COUNTY

Fiscal Year: 2024-25

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Arcohe Union Elementary	0	14,000
2	Elverta Joint Elementary	0	2,000
3	Galt Joint Union Elementary	0	43,000
4	River Delta Joint Unified	0	8,000
5	Robla Elementary	0	21,000
6	Center Joint Unified	0	68,000
7	Sacramento County Office of Education	0	0
8	Natomas Charter School	0	2,000
9	Galt Union High	0	22,000

Attachment V

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Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	SELPA	0	188,555
Totals:		0	368,555

**Attachment VI
must be
completed
using the CDE
approved
Microsoft Excel
Template**

Attachment VII

SELPA: SACRAMENTO COUNTY

Fiscal Year: 2024-25

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of *EC* Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Arcohe Union Elementary		Delete This Row							<input type="text"/>
Elverta Joint Elementary		Delete This Row							<input type="text"/>
Galt Joint Union Elementary		Delete This Row							<input type="text"/>
River Delta Joint Unified		Delete This Row							<input type="text"/>
Robla Elementary		Delete This Row							<input type="text"/>
Center Joint Unified		Delete This Row							<input type="text"/>
Sacramento County Office of Education		Delete This Row							<input type="text"/>
Natomas Charter School		Delete This Row							<input type="text"/>

Attachment VII

SELPA: SACRAMENTO COUNTY

Fiscal Year: 2024-25

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Galt Union High		Delete This Row							<input type="text"/>
SELPA		Delete This Row							<input type="text"/>

DRAFT
DO NOT
DISTRIBUTE